

2020-2022 Annual Report

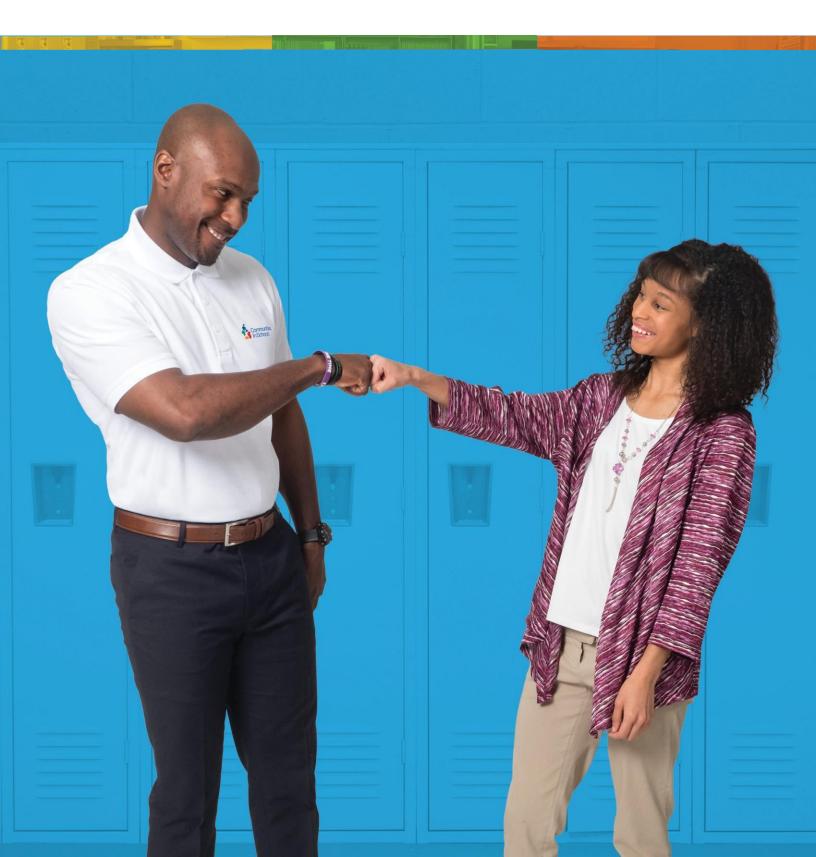


Table of Contents

A Word from Leadership	3
Who We Are	4
Our Impact	5
Our Communities	7
Our Students	8
Board of Directors	9
Financial Snapshot	10



A Word from Leadership

Hello Communities In Schools of Ohio Partners,

These last three years have been full of challenges, but also full of incredible opportunities for learning and growth. During school closures due to the pandemic, our staff showed the ability to quickly pivot to be responsive to the needs of our students, schools, and families. When the schools needed to distribute technology, our team was there to help get the equipment to the students quickly. As learning transitioned to taking place online, we were there to help with connectivity. Since many of our students

rely on the schools for their meals, we were there to help with meal distribution. We also partnered with other education-focused groups and created resource kits to expand at-home learning. Our team really stepped up to support parents, schools, and principals by showing we are All IN For Kids!

Communities In Schools of Ohio

is ALL IN for kids by providing comprehensive and integrated student support daily inside the school, while holistically looking at each student's needs to succeed in school and life. If there is a barrier to student learning, we work to help eliminate it. When students come to school worried about where their next meal will come from, where they might be sleeping at night, or how they will complete assignments when the electricity is turned off at home, we connect students and their families with the services they need. We do this because our organization works with an evidence-based model that shows students can better engage in school and be academically successful when those non-academic barriers are strategically assessed and addressed.

This report highlights the progress our students made during the 2020-2021 school year, and the fact that our students showed progress during a worldwide pandemic is to be celebrated. We grew from working in 22 schools in the 2018-2019 school year to 38

Omy Gordon

Amy Gordon Executive Director and CEO

⁶⁶Communities In Schools of Ohio is ALL IN for kids by providing comprehensive and integrated student support daily inside the school, while holistically looking at each student's needs to succeed in

school and life."

to receive a transformative gift from MacKenzie Scott. This gift will support our effort to increase our services into more Title I schools in our state. In addition, we added staff, including site coordinators, a social and emotional learning specialist, a senior director of finance, a chief advancement officer, and a development manager.

In February 2022, we were honored

Going forward, we see great things for Communities In Schools of Ohio and the students and parents we serve. Our organization recently updated our comprehensive strategic plan, which includes an aggressive goal to deepen our impact in our current schools and expand to more schools across Ohio. We are intentionally focusing on Diversity, Equity and Inclusion as an organization and how that focus relates to education and educational equity. Our work is also deeply integrated with our national Communities In School's mission to support Title I schools on a larger scale across the nation.

schools in the 2020-2021 school year. We expanded

from serving only Central Ohio schools to supporting

more than 70% of our CIS case-managed students

made progress in their attendance, behavior, and/

or academic goals, while 88% of CIS students were

promoted to the next grade, and 99% of our students

staved in school! Our growth and our successes

surpassed expectations.

schools across the state of Ohio. And most importantly,

As we look toward the future, we are reflecting on a quote by our founder Bill Milliken: "It's relationships, not programs, that change children", we believe that quote captures our work and the impact so well, and we are honored to lead the incredible team of everyone involved with Communities In Schools of Ohio. We indeed are #AllInforKids!

Betsy Walke-

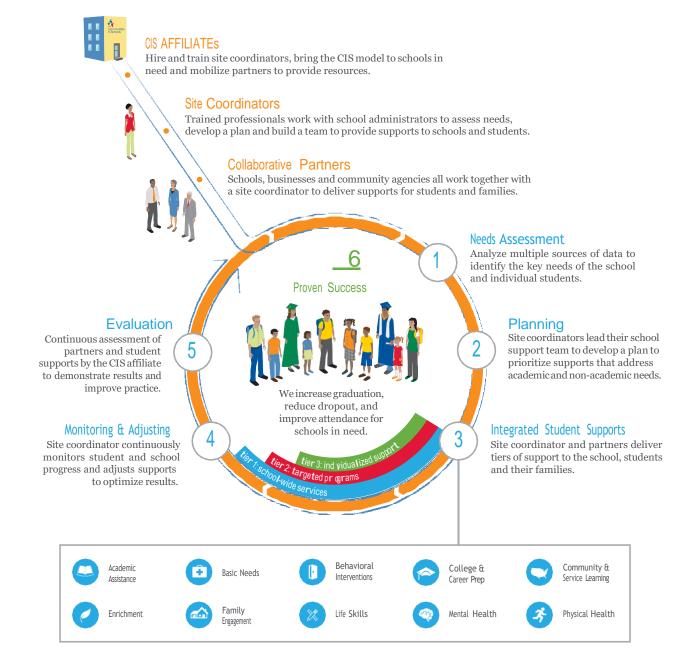
Betsy Walker Board Chair

Who We Are

Our Mission

Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life. We exist to fuel personal potential, so every student can take charge of their story and define their success for life.

Our trained staff live out our mission on a daily basis through the implementation of the proven Communities In Schools model:



Our Impact

Student Impact

We stand out because of the individualized support our site coordinators provide to students. During the 2020-2021 school year, we served 18,510 students with 1,366 students receiving individualized and targeted support to best support their needs.

We help every student see their potential so they can fearlessly unlock it in ways big and small. Working inside the system, we advocate for their potential across school, community, and family—creating access to resources and opportunities that help them see, confront, and overcome the barriers that stand between them and their future. We amplify the power of each student's potential by fostering transformative relationships in their lives. With caring adults who walk by their side and connect them to community resources designed to help them succeed, we support students in schools and beyond by building a lasting network of trust around them.

We empower students to break through any personal challenges in their lives so they can define the future they want. No matter what it looks like, every student's individual success adds up to a movement of change that tears down structural barriers and builds an equitable path to education for future generations.



of students remained in school through the end of the 2020-21 school year





of students with an attendance goal made progress towards or met their goal

2020-2021 School Year



of students with an academic goal made progress towards or met their goal



of seniors graduated or received a GED





of students with abehavior goal made progress towards or met their goal



of K-11 students were promoted to the next grade

Our Impact

2021-2022 School Year

Student Impact Continued

During the 2021- 2022 school year, we served 15,429 students with 1,274 students receiving individualized and targeted support to best support their needs.

Every school year, we work shoulder to shoulder alongside our students, their families and their schools in order to help students see their own potential. CIS Site Coordinators serve simultaneously as community resource partners, advocates, caring adult role models and family support liaisons to create a web of support and access to resources and opportunities that they might not otherwise have. When students come across barriers, we help them foster and harness the tools and resources they need in order to navigate trying situations. We help them realize the power of their own voice and their own actions so that they can live out their potential. We support students in schools and beyond by building a lasting network of trust around them.

We empower students to break through any personal challenges in their lives so they can define the future they want. No matter what it looks like, every student's individual success adds up to a movement of change that tears down systemic barriers and builds an equitable path to education for future generations.

>95%

of students remained in school through the end of the 2021-22 school year



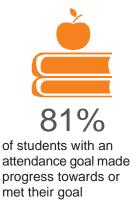
of students with an academic goal made progress towards or met their goal



of seniors graduated or received a GED



of K-11 students were promoted to the next grade





81%

of students with a behavior goal made progress towards or met their goal

Our Communities

Communities Served

During the 2020-2022 school years, we had designated site coordinators in over 40 schools representing six communities around Ohio. In some schools, services were made available to all students and their families. In other schools, CIS connected services with particular students in need, either on a one-time basis or as part of a carefully monitored case management system.

Columbus City Schools

Briggs High School Buckeye Middle School Columbus Africentric Early College K12 Columbus Global Academy Eakin Elementary School Johnson Park Middle School Linden-McKinley STEM Academy Mifflin Middle School Mifflin High School South High School Starling Middle School

Dayton Public Schools

Meadowdale High School Westwood Elementary School

National Heritage Academies

Alliance Academy - Cincinnati Apex Academy - Cleveland Bennett Venture Academy - Toledo Emerson Charter Academy - Dayton North Dayton School of Discovery - Dayton Orion Academy - Cincinnati Pathway School of Discovery - Dayton Pinnacle Charter Academy - Cleveland Stambaugh Charter Academy - Youngstown Winterfield Venture Academy - Toledo

South-Western City Schools

Darby Woods Elementary School Finland Elementary School Finland Middle School Franklin Heights High School Franklin Woods Intermediate School Highland Park Elementary School Holt Crossing Intermediate School Norton Middle School Pleasant View Middle School Prairie Lincoln Elementary School Prairie Norton Elementary School Stiles Elementary School West Franklin Elementary School West Franklin Elementary School

Whitehall City Schools

Whitehall Yearling High School

Additional Schools and Programs

Graham Elementary School Graham Middle School Southside Parent Engagement Program



Our Students

Success Stories



Ladavion S. attended Briggs High School and graduated on June 1, 2022. During the school year, maintaining satisfactory attendance was a struggle for him. To help stay on track, Ladavion and his Communities In School of Ohio (CIS) Site Coordinator drafted a game plan outlining his goals for school attendance. That plan was shared with his school counselor who also helped provide an outline for what he needed to graduate on time.

Thanks to this teamwork, Ladavion overcame his attendance delinquency and focused on his coursework. His attendance improved tremendously along with his grades. He was able to complete all his credit recovery classes and maintained passing grades in his current classes. Due to his success in meeting his goals, Ladavion received a MacBook Air from CIS and graduated on time.

Ladavion has plans to attend Columbus State University winter semester where he will utilize the resource provided by CIS to further his educational career.

London B. from Briggs High School received academic support from her CIS School Coordinator before the pandemic. When the schools were closed due to COVID-19, London missed being involved in band and track but that did not stop her from excelling in her online academic work. London kept in touch with her CIS coordinator through email as she continued with her online work into the 2021-2022 school year.

Her hard work was rewarded when she was inducted into the National Honor Society and she received so many college scholarships that she had to turn some of them down! She graduated from Briggs in 2022 and her CIS Coordinator was there cheering her on.





Board of Directors

2022 Board Members

Abigail Barr Ice Miller LLP

Catherine Burgett* Frost Brown Todd LLC

Erick Carter Bread Financial

Natalie Grayson South-Western City School District

Bessie Kitto Grange Insurance

Jennifer Mundorf Big Lots Chanel Norton-Lee Huntington National Bank

Tim Rieder US Bank

Wendy Sherman Heckler, Ph.D. Otterbein University

Dennis Sparks Airwair International, Ltd.

Moniqua Spencer Advantage Capital

Bridget Tanler Cardinal Health

Board Chair

Betsy Walker Dave Thomas Foundation for Adoption

Vice Chair Steven Williams Spectrum

Treasurer Adam Gough PNC Bank

Secretary Cheryl Ward* United Way of Central Ohio

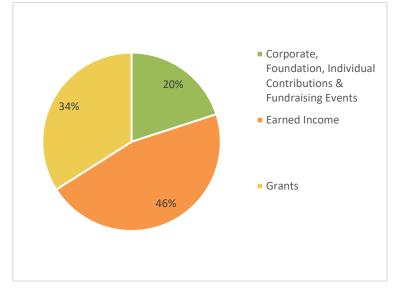
*Denotes Board Member who rolled off in 2022.

Financial Snapshot

Fiscal Year 2020-2021

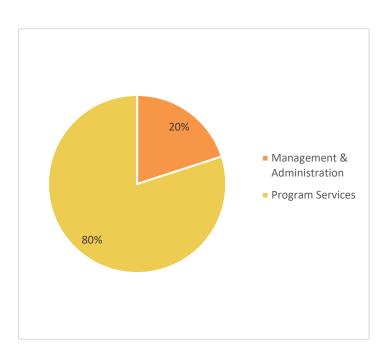
Income

Category	Amount
Corporate, Foundation, Individual Contributions & Fundraising Events	\$ 246,428.00
Grants	\$881,862.00
Earned Income	\$2,504,981.00
TOTAL	\$3,633,271.00



Expenses

Category	Amount
Management & Administration	\$476,976.00
Program Services	\$ 2,479,615.00
TOTAL	\$2,956,591.00

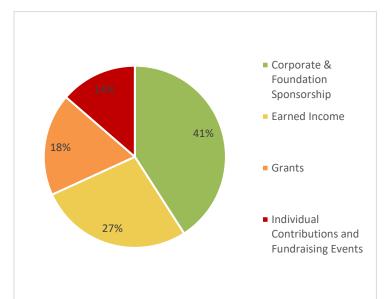


Financial Snapshot

Fiscal Year 2021-2022

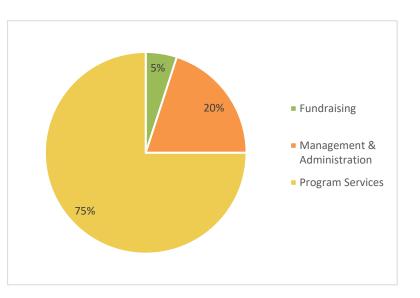
Income

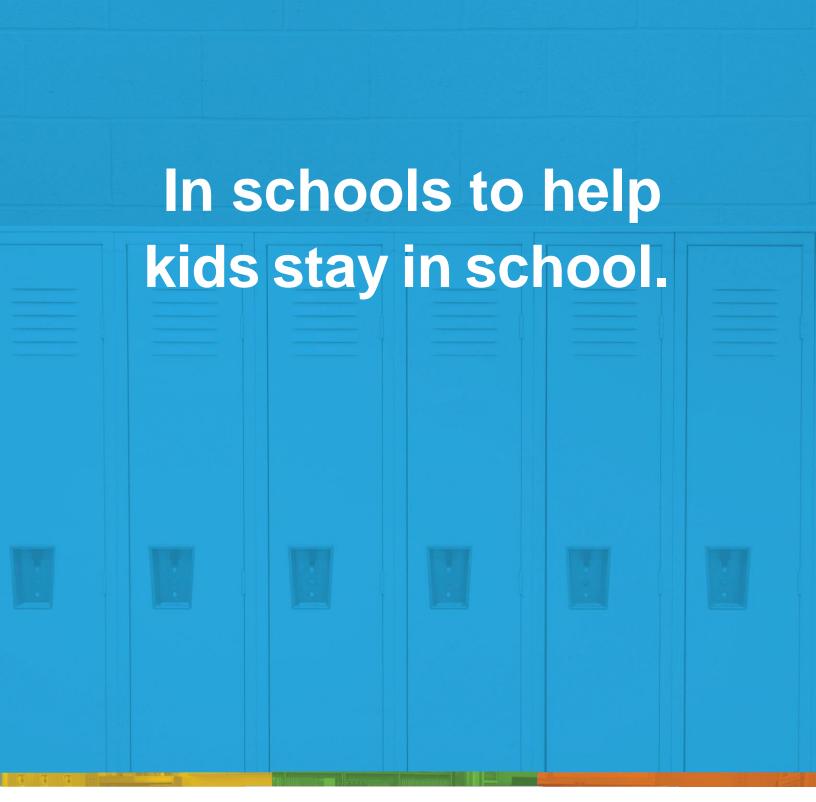
Category	Amount
Corporate & Foundation Sponsorship	\$2,149,279.43
Individual Contributions & Fundraising Events	\$ 31,203.20
Grants	\$1,111,948.66
Earned Income	\$2,073,166.05
то	TAL \$5,365,597.34



Expenses

Category	Amount
Fundraising	\$45,999.96
Management & Administration	\$445,116.79
Program Services	\$ 2,852,875.01
TOTAL	\$3,343,991.76







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