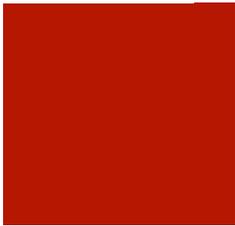




Communities In Schools

Central Ohio

Annual Report 2018



Hello Communities In Schools Partners –

2018 was a fantastic year in the history of Communities In Schools of Central Ohio (CIS)! This last year brought us new students, staff, schools, partnerships, office space, and many opportunities.

In the 2017-2018 school year, we added 3 new schools to the CIS family, bringing the number of partner schools to 22. In addition to our CIS model of placing a full-time site coordinator in a school to be there every day working with students, families, and the whole school, our programming also included a 21st Century Community Learning Center after-school program and a parent engagement program focused on the south side of Columbus. Our presence increased throughout Central Ohio and we saw a tremendous impact on the lives of over a thousand students.



We hosted our 3rd annual Community of Support Breakfast in May 2018. The event was held at the OSU Fawcett Center with Matt Barnes from NBC4 as the emcee. Our special guest speaker was Antonio Smith, former OSU and NFL football player and vice-president of DRIVEN Foundation. Additionally, Lawrence Funderburke, former OSU and NBA player, author, and founder of the Lawrence Funderburke Youth Organization, also spoke to attendees. We heard several moving stories from students, principals and parents served by the work of CIS. It was a very inspiring morning for all in attendance!

2018 also brought a new program manager and new supports for data and development. With all our growth, it became clear we needed more space. After nearly 20 years in the same location, we moved to a larger space to accommodate our growing team. Our new location provides additional offices for our administrative staff, a larger meeting area for our many site coordinators, and a fresh new look.

In November we launched a brand new website. Our site now does a much better job highlighting our services, data, and impact in Central Ohio. Additionally, we significantly increased our presence on social media and recorded a Hometown Hero's commercial with Huntington Bank and WBNS 10TV. We were also featured in the Columbus Dispatch (December 2, 2018) showcasing the work, impact, and partnerships CIS brings to the students, schools and families we support. These new additions to our marketing efforts continue to bring awareness to the work of Communities In Schools and the critical impact our site coordinators are having in the lives of students.

Having just completed my second year as the Executive Director & CEO of a remarkable and truly life-changing organization, it is an honor to serve alongside our amazing and dedicated CIS team, as well as the many schools and other partners we work with every day.

We look forward to another year of growth and impact in 2019, and hope that you'll continue to be a part of it. Visit our website, follow us on social media, consider making a financial contribution, and reach out to learn how you can be involved in changing the lives of students across Ohio.

Sincerely,

Amy Gordon, LSW
Executive Director, Communities In Schools of Central Ohio



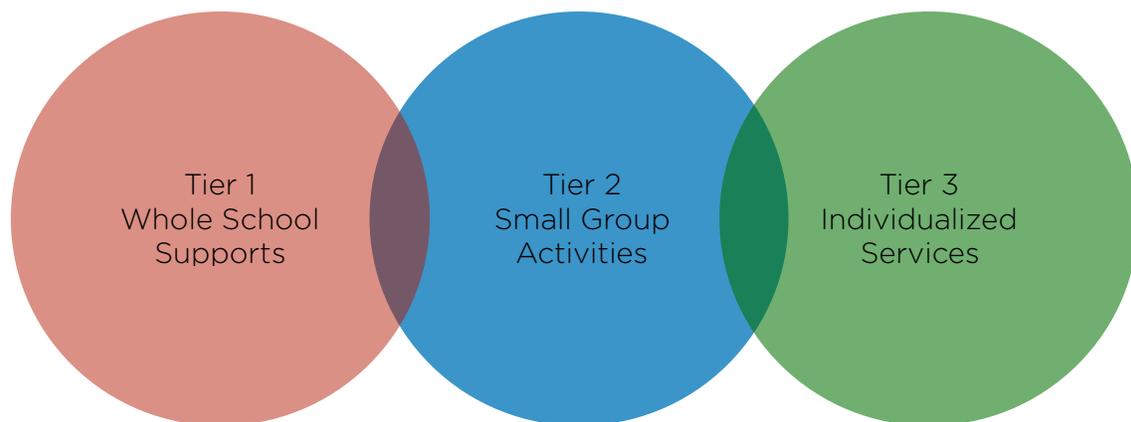
We Are All In For Students!

Remember when you were a teenager—what sorts of things kept you from going to school? For many of us, illness or family circumstances were the primary barriers. But for millions of students today, the barriers include not having appropriate shoes or clothes, having to stay home to watch younger siblings, or trauma from witnessing violence in their home or neighborhood. This is the harsh reality for far too many kids in the U.S., as a staggering 14.5 million children are living in poverty. In fact, statistics show students living in poverty and attending low-income schools are more likely to be chronically absent than their peers in higher-income schools.

Young children and students from low-income families are three times more likely to repeat a grade, two times more likely to drop out, and tend to graduate at lower rates than their peers from higher-income families. While CIS serves students from many backgrounds, our work has great impact on students most at risk of failing academically or dropping out of school due to economic instability.

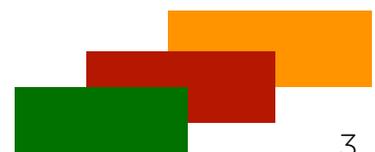
The CIS unique model of Integrated Student Supports has made a difference in the lives of millions of children for over 40 years. Together we must be all in for students and ensure that every child in the U.S. has an opportunity to succeed in school and achieve in life.

Our Model



Types of Services Include:

Tutoring and academic support // Mental health services and counseling // Mentoring // After-school programs // Links to food, housing, clothing & support for utilities // Dropout prevention // Leadership skills and training // Delinquency and violence prevention // Pregnancy prevention // Gang intervention and prevention // Services for non-English speaking students // College and career readiness // Health education and care // Substance abuse prevention and intervention // Parenting education // Teen parent support



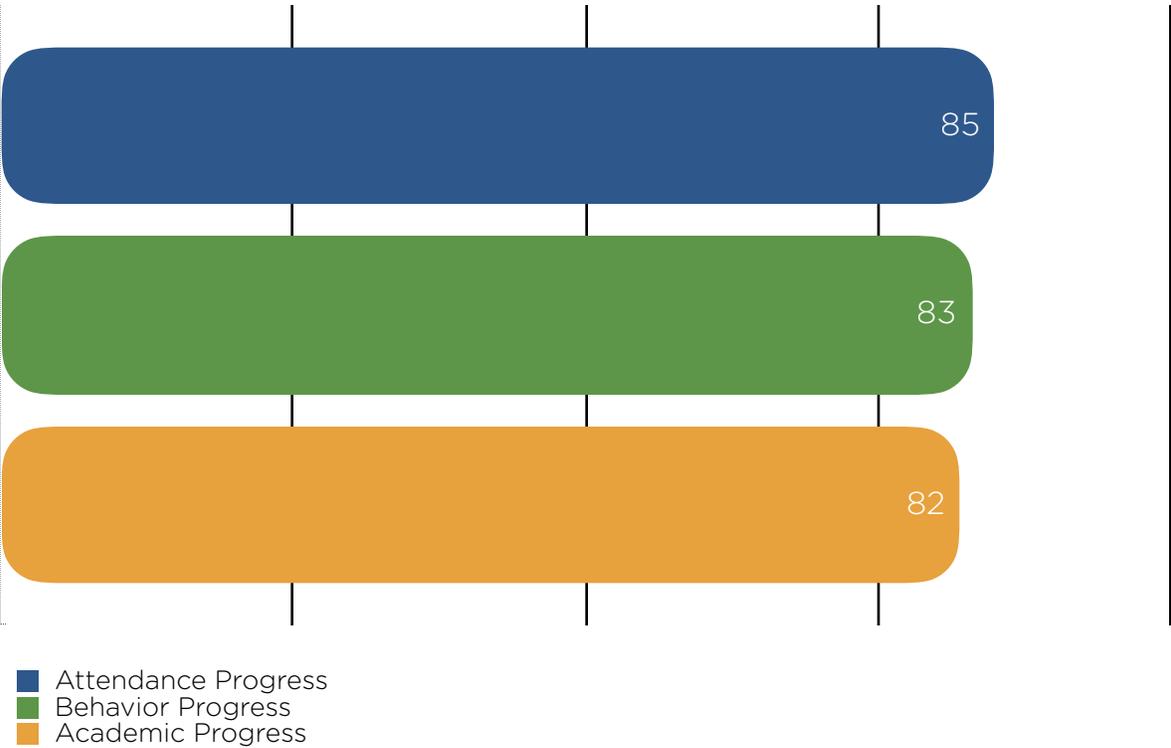
Impacting Central Ohio

CIS had great results in the 2017-2018 school year! Our programs expanded into 22 schools across the Columbus City, South-Western, Hamilton and Whitehall school districts, as well as in the Graham Family of Schools. Here is our impact for the 2017-2018 school year:

 11,000 + students served	 1,418 case managed students
 2,423 engaged parents	 95% promotion rate
 97% of case-managed students stayed in school	 96% of case-managed seniors graduated or received a GED

The CIS case management model aims to work with 10% of the partnership schools' student population (5% if school enrollment is over 1,000 students) to affect outcomes in student attendance, behavior, and core academics. Case-managed students set goals with site coordinators and are tracked and supported for improvement.

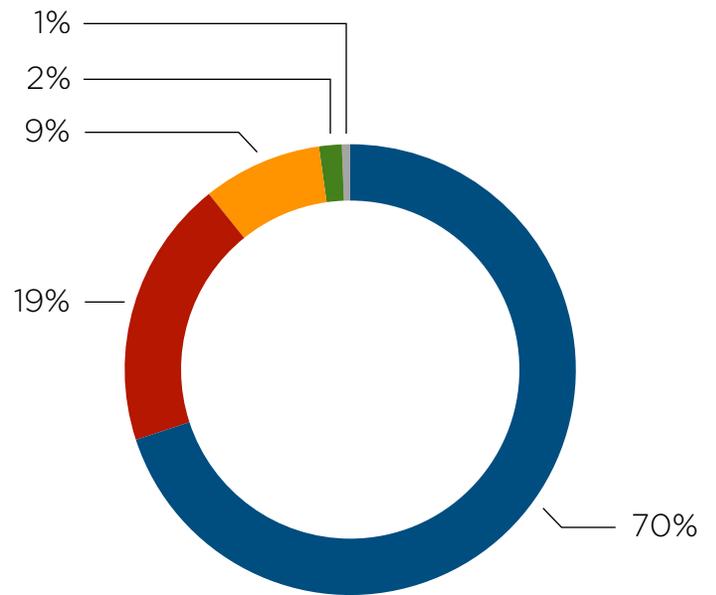
Percentage of Case-Managed Students that Improved (2017-2018)



Our Revenue (2017-2018)

Communities In School of Central Ohio receives funding from a variety of sources. Our 2017-2018 revenue was \$1.45 million and was comprised of earned income for services, grants, corporate and foundation sponsorship, individual contributions, and money from fundraising.

Types of Revenue	Amount
Earned Income (Fees for Services)	\$1,019,500
Grants	\$280,668
Corporate & Foundation Sponsorship	\$124,728
Fundraising Events	\$23,679
Individual Contributions	\$8,704

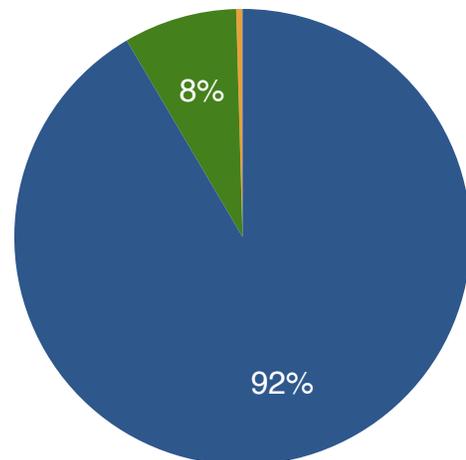


Total Support and Revenue (2017-2018)	\$1,457,282
Net Assets at End of Year	\$554,589

- Earned Income
- Grants
- Corporate & Foundation Sponsorship
- Fundraising Events
- Individual Contributions

Total Expenses (2017-2018)

Program Services	\$1,326,439
Management & General	\$116,274
Fundraising	\$6,535



- Program Services
- Management & General
- Fundraising



Our Partner Schools (2017-2018)

Columbus City Schools

Africentric Early Collegiate
Columbus Global Academy
Eakin ES
Linden McKinley STEM Academy
Mifflin MS
Mifflin HS
South HS

Hamilton Local Schools

Hamilton Township HS

Graham Family of Schools

Charles School at
Ohio Dominican University
Graham Elementary and Middle
School (GEMS)

South-Western City Schools

Finland ES
Finland MS
Franklin Heights HS
Franklin Woods IS
Harmon ES
Holt Crossing IS
Prairie Lincoln ES
Prairie Norton ES
Stiles ES
West Franklin ES
Westland HS

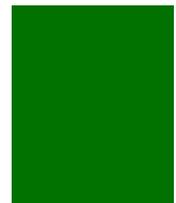
Whitehall City Schools

Whitehall Yearling HS



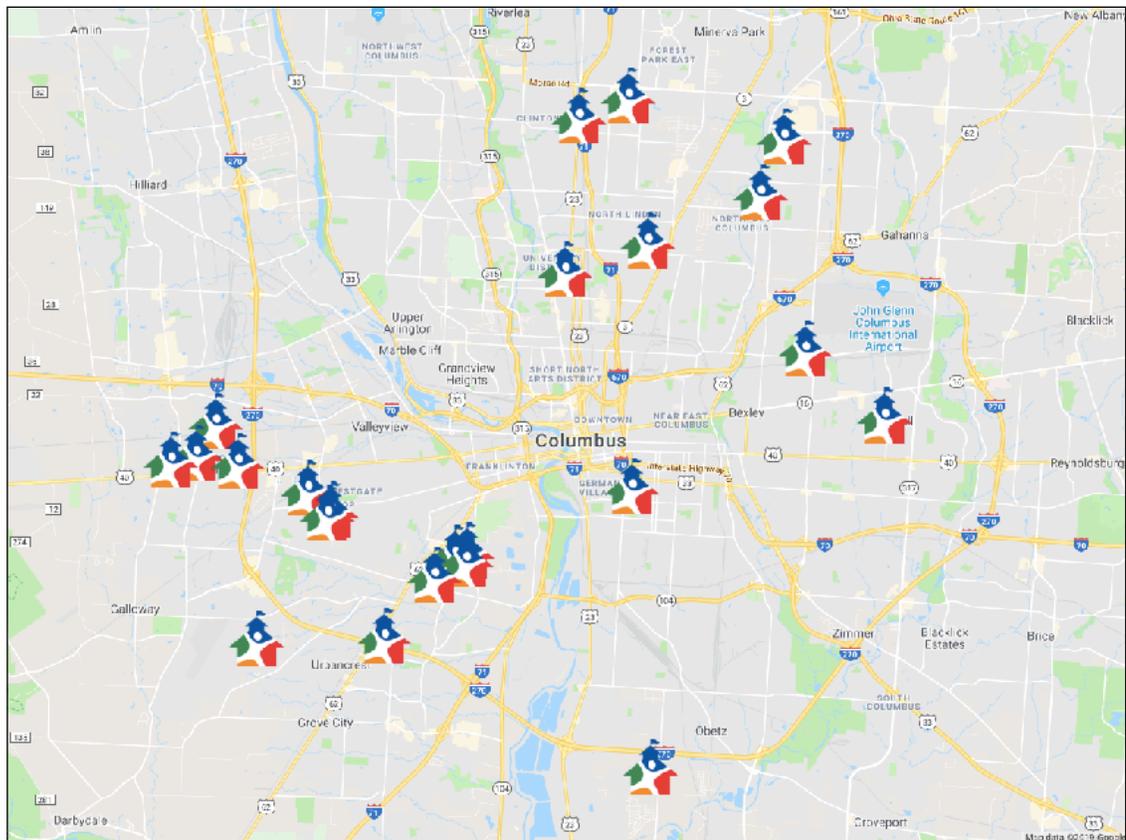
Southside Parent Engagement

In 2018, the CIS parent engagement program, funded by ADAMH Board of Franklin County, provided individualized coaching to parents of 110 students on the south side of Columbus.



Our Expansion (2017-2018)

In the 2017-2018 school year we served 22 schools, supporting students and families, and brokering more services for students than ever before. We've experienced unprecedented growth and look forward to continued impact in schools.



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